

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

Mes de Abril de 2020

**Gasto en Personal**

Etapa: Devengado

|                             | Aportes Patronales    | Haberes Remunerativos   | Haberes No Remunerativos | Sub-Total (1+2+3)       | Asignaciones Familiares | Total (4+5)             | Aportes Personales    | Sueldo Liquido (6-1-7)  |
|-----------------------------|-----------------------|-------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|
|                             | 1                     | 2                       | 3                        | 4                       | 5                       | 6                       | 7                     | 8                       |
| 1 PODER JUDICIAL            | 93.249.851,20         | 604.301.688,14          | 75.784.591,79            | 773.336.131,13          | 3.032.131,00            | 776.368.262,13          | 93.666.761,66         | 589.451.649,27          |
| 2 SEGURIDAD                 | 101.062.969,91        | 355.727.741,55          | 277.483.815,97           | 734.274.527,43          | 12.060.681,00           | 746.335.208,43          | 76.189.440,15         | 569.082.798,37          |
| 3 SALUD                     | 127.948.092,87        | 870.380.690,78          | 377.647.502,23           | 1.375.976.285,88        | 14.666.569,04           | 1.390.642.854,92        | 134.909.007,07        | 1.127.785.754,98        |
| 4 VIAL                      | 9.132.118,96          | 65.253.398,89           | 22.637.836,92            | 97.023.354,77           | 1.411.635,60            | 98.434.990,37           | 10.114.276,83         | 79.188.594,58           |
| 5 GENERAL                   | 61.405.506,11         | 403.711.542,52          | 292.570.019,14           | 757.687.067,77          | 9.660.048,31            | 767.347.116,08          | 66.192.475,44         | 639.749.134,53          |
| 6 LEGISLATIVO               | 30.972.801,05         | 205.840.821,23          | 181.552.945,95           | 418.366.568,23          | 1.772.227,00            | 420.138.795,23          | 34.205.936,58         | 354.960.057,60          |
| 7 AUTORIDADES SUPERIORES    | 3.019.330,88          | 20.671.716,66           | 6.503.012,75             | 30.194.060,29           | 46.527,50               | 30.240.587,79           | 2.945.283,51          | 24.275.973,40           |
| 8 RESTO                     | 12.275.592,70         | 79.146.962,42           | 67.019.714,75            | 158.442.269,87          | 2.075.535,00            | 160.517.804,87          | 12.379.537,10         | 135.862.675,07          |
| <b>9 SUB-TOTAL</b>          | <b>439.066.263,68</b> | <b>2.605.034.562,19</b> | <b>1.301.199.439,50</b>  | <b>4.345.300.265,37</b> | <b>44.725.354,45</b>    | <b>4.390.025.619,82</b> | <b>430.602.718,34</b> | <b>3.520.356.637,80</b> |
| DOCENTES                    |                       |                         |                          |                         |                         |                         |                       |                         |
| 10 TITULARES E INTERNOS     | 105.732.411,68        | 687.878.751,12          | 298.217.510,57           | 1.091.828.673,37        | 9.694.433,50            | 1.101.523.106,87        | 124.927.517,05        | 870.863.178,14          |
| 11 SUPLENTES                | 42.179.796,37         | 279.429.199,63          | 177.050.301,23           | 498.659.297,23          | 3.516.335,25            | 502.175.632,48          | 51.082.380,94         | 408.913.455,17          |
| 12 HORAS (en hs)            |                       |                         |                          |                         |                         |                         |                       |                         |
| 13 CATEDRA (en cargo) 12/30 | 47.991.875,91         | 325.931.047,73          | 145.664.425,85           | 519.587.349,49          | 2.954.743,50            | 522.542.092,99          | 58.247.591,97         | 416.302.625,11          |
| <b>14 TOTAL (10+11+13)</b>  | <b>195.904.083,96</b> | <b>1.293.238.998,48</b> | <b>620.932.237,65</b>    | <b>2.110.075.320,09</b> | <b>16.165.512,25</b>    | <b>2.126.240.832,34</b> | <b>234.257.489,96</b> | <b>1.696.079.258,42</b> |
| <b>15 TOTAL (9+14)</b>      | <b>634.970.347,64</b> | <b>3.898.273.560,67</b> | <b>1.922.131.677,15</b>  | <b>6.455.375.585,46</b> | <b>60.890.866,70</b>    | <b>6.516.266.452,16</b> | <b>664.860.208,30</b> | <b>5.216.435.896,22</b> |
| PERSONAL TRANSFERIDO        |                       |                         |                          |                         |                         |                         |                       |                         |
| <b>TOTAL</b>                | <b>634.970.347,64</b> | <b>3.898.273.560,67</b> | <b>1.922.131.677,15</b>  | <b>6.455.375.585,46</b> | <b>60.890.866,70</b>    | <b>6.516.266.452,16</b> | <b>664.860.208,30</b> | <b>5.216.435.896,22</b> |

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico